

STRATEGIC PLAN FOR INDIANA'S CIP DATA COLLECTION AND ANALYSIS GRANT

Issue	Activity	Responsibility	Timeline	Benchmark	Outcome	Indicator
Initial Test Survey using GAL/CASA County Directors Network	Survey of Statutory Timelines in CHINS cases	CIP Data Analyst	September-07 December-07	Develop suitable, logical and orderly question and answer format for Directors survey	Development of language and timeframe for survey	Survey Prepared for distribution
Beginning Fiscal Year 2008						
	Research vendors of survey materials to assimilate questions in logical and most universal format for future applications	CIP Data Analyst	September-07 December-07	Determine most applicable and cost-effective product	Annual Subscription authorized and procured to vendor of universal unlimited survey, collection and analysis vehicle	First survey developed and distributed
	Development of logic-oriented collectors for initial Test Survey	CIP Data Analyst	October-07 December-07	Collectors developed	Data is collected at time of reception received	
	Research and Development of Analysis Filters and Download preferences	CIP Data Analyst	October-07 February-08	Downloadable styles and software preferences determined	Data is analyzed by filtered collectors at reception	Results are time-sensitive

STRATEGIC PLAN FOR INDIANA'S CIP DATA COLLECTION AND ANALYSIS GRANT

Issue	Activity	Responsibility	Timeline	Benchmark	Outcome	Indicator
Strategic Objective: Timing of TPR Appeals	Meet with Internal IT representatives	CIP Data Analyst	March -08 April-08	Determine efficacy and order of case data reports	schedule of reports to be issued	estimation of resource needed
Data Model Project for Termination of Parental Relations (TPR) Appeals	Collect and analyze data on statewide TPR cases disposed in counties and Court of Appeals	CIP Data Analyst	March-08 - September-08	Five-Year comparison data developed on TPR cases by county	Analysis of percentage TPR cases appealed compared to disposed at county level	Data Model Developed
	Research timeframes from filing of TPR cases to disposition at county level	CIP Data Analyst	March-08 - September-08	Five-Year comparison data developed on TPR cases by county	Analysis of relative timing of TPR cases disposed at county level	
	Conduct onsite research to identify sources of potential difficulties in meeting statutory time requirements	CIP Data Analyst	March-08 - September-08	Visits to counties with greatest variance and counties with the most consistently met time requirements	Analysis of factors relating to county and court abilities to process TPR cases efficiently	Report prepared

STRATEGIC PLAN FOR INDIANA'S CIP DATA COLLECTION AND ANALYSIS GRANT

Issue	Activity	Responsibility	Timeline	Benchmark	Outcome	Indicator
Strategic Objective: Timing of TPR Appeals	File Review of open TPR appeals on file in Clerk of the Courts office	CIP Data Analyst and Intern (potential)	May-08 July-08	Formulation of process for determining obstacles encountered which create delay in completing cases for review by Court on Appeal	Common indicators and counties data collected	Analysis of Data collected prepared for presentation
Strategic Objective: CIP Basic Grant Survey on the effectiveness of the Interstate Compact on the Placement of Children	Research the ICPC for current use and desired application. Develop survey questions, terminology and population to be surveyed.	CIP Data Analyst	February-08 June-08	Group mail lists for stakeholders in ICPC cases determined; survey questionnaire sent to lists	survey completed and mailed intermittently to various groups	survey responses begin to arrive
	Development of logic-oriented collectors for ICPC Survey results	CIP Data Analyst	February-08 June-08	Responses collected and analyzed	Collectors based on stakeholder capacity or position	Differing responses analyzed by groups

STRATEGIC PLAN FOR INDIANA'S CIP DATA COLLECTION AND ANALYSIS GRANT

Issue	Activity	Responsibility	Timeline	Benchmark	Outcome	Indicator
	Development of analysis and download-specific variables identified	CIP Data Analyst	Feb-08 Jun-08	Download formats and functions identified and distributed for feedback	Selection of preferred format of report established	Collected Survey Data and Report
	Research Strategic Obj (Safety, Due Proc, Timeliness, Permanency)	CIP Data Analyst	Jun-08 - Aug-08	Analysis of 30 <i>FCI Toolkit</i> measures, & 10 <i>NCSC Courtools</i> measures	establishment of proposed timeline requirement to perform survey in Pilot counties	Determination of measures and schedule
	Reinforce meaningful collaboration of Courts, Agency and Stakeholders	CIP Grant's Administrator and CIP Data Analyst and CWIC Task Force	ongoing	input and cooperation	support for additional effort of Pilot county personnel to attain better outcomes for children	cooperation with survey goals
Strategic Objective: Improving Court Performance through the creation of reporting forms capturing CHINS data in Odyssey	Creation of reporting formats to allow for odyssey Data Collection and Reporting on CHINS cases	JTAC staff	May-08 ongoing	Accurate reporting on CHINS cases	Reports become available allowing for the documentation and timely service delivery	Continuing consistent delivery of data to and from courts

STRATEGIC PLAN FOR INDIANA'S CIP DATA COLLECTION AND ANALYSIS GRANT

Issue	Activity	Responsibility	Timeline	Benchmark	Outcome	Indicator
	Continuing consistent data retrieval	each participating court	ongoing	ability to bill for federal reimbursement	court are able to consistently expect reimbursement	All courts receive reimbursement
Program Evaluation	Strategic Plan Evaluation	CIP Data Analyst	Apr-08 May-08 ongoing	Adjustment of Strategic Plan Timeline as required	reports and grant application reviewed	
	Grant Renewal Application Preparation	CIP Data Analyst	May-09 - Jun-09	evaluation and timeline adjustments	application submitted	Grant Renewal
Strategic Objective: "1001" conversion process initiative	Survey stakeholders for anticipated and unknown potential conflicts in application	Task Force, CIP Data Analyst and Grants Administrator	Jul-08 - Sep-08 and ongoing as required	Survey prepared and distributed	Analysis undertaken	Common problems recommendations addressed
Strategic Objective: Pilot project on Performance improvement	Initiate project by formation of County Steering Group	Data analyst and County Representatives	Nov-08 - Jan-09	Steering Group formed	meetings held	performance measures selected
	Prepare initial Spot Survey on Due Process (adequate time, notice, next steps, etc.)	CIP Data Analyst	Aug-08 - Sep-08	Prepare Survey of exiting parties for fairness and respectful treatment.	format and logistics identified	Parties responses collected and summarized

STRATEGIC PLAN FOR INDIANA'S CIP DATA COLLECTION AND ANALYSIS GRANT						
Issue	Activity	Responsibility	Timeline	Benchmark	Outcome	Indicator
Beginning Fiscal Year 2009						
Strategic Objective: Rollout Study Group #1 Due Process	Plan for in-depth Due Process Survey of additional counties via <i>Building a Better Court</i> Toolkit Instruments	CIP Data Analyst and Contractor	Aug-08 - Dec-08	successful preparation for Jan-09 Rollout	logistics and material gathered	Survey packages prepared
Continuation of TPR 5-year case review project	Assemble conclusions and prepare recommendations	CIP Data Analyst and CWIC	Sep-08 - Nov-08	Conclusions and Recommendation presented to CIP Executive Committee	Authorization to present to Supreme Court Conference	Modifications to proposal in preparation
	Plan for in-depth study of Access and Fairness via <i>Courtools</i>	CIP Data Analyst and Contractor	Nov-08 - Jan-09	details addressed		Survey Packages prepared
	Train data collectors on ranges and meanings	CIP Data Analyst and Contractor	Dec-08 - Jan-09	Trained Collectors and Consistent Approach	data collected and submitted	Raw data and information feedback
Project Review: Due Process; Access and Fairness	review initial data	CIP Grants Administrator Data Analyst and Contractor	Jan-09 Mar-09	reports in house and to stakeholders	assessment	value determination for additional <i>Courtools</i> usage

STRATEGIC PLAN FOR INDIANA'S CIP DATA COLLECTION AND ANALYSIS GRANT						
Issue	Activity	Responsibility	Timeline	Benchmark	Outcome	Indicator
Strategic Objective: Timeliness Study- via <i>Building a Better Court</i>	Project begun to assess the required timing of processes	CIP Data Analyst and Contractor	Jan-09 Mar-09	data collected for analysis	results assessed	report prepared for distribution
Continuation of TPR 5-year case review project	Preparation of Proposals for Appellate Rule Changes	CIP Data Analyst and CWIC	Mar-09 - Jun-09	Rule proposals written	Rule proposals reviewed	Supreme Court Conference scheduled
Beginning Fiscal Year 2010						
	Evaluation of Toolkit Data Collection	CWIC Task Force, CIP Data Analyst and Grants Administrator	Mar-09 - Jun-09	identification of successes and areas for potential improvement in 16 specified areas	reports generated	reports distributed; recommendations submitted
	Review status of pilot survey for additional performance/data collection/reports	CIP Data Analyst, Pilot county staff	Jun-09 - Oct-09	triangulated data with defined parameters		
Program Evaluation	Strategic Plan Evaluation	CIP Data Analyst, Pilot county Steering Committee	Jun-09 - Jul-09	Adjustment of Strategic Plan Timeline as required		Re-adjusted timelines

STRATEGIC PLAN FOR INDIANA'S CIP DATA COLLECTION AND ANALYSIS GRANT

Issue	Activity	Responsibility	Timeline	Benchmark	Outcome	Indicator
	Grant Renewal Application Preparation	CIP Data Analyst, CWIC members, Grants Administrator	Jul-09 - Aug-09	evaluation and timeline adjustments	Application Submitted	Grant Renewal
	Meet with Agency and Stakeholders of First Pilot County	CIP Data Analyst	Jun-09 - Aug-09 continuing	input from Stakeholders	Collaborative Report on results and recommendations	evaluate for timing of rollout to additional counties
Initial Phase Rollout #2	Plan for survey of County Group#2	CIP Data Analyst	Jul-09 - Sep-09	successful preparation for Nov-09 Rollout	logistics and material gathered	Survey packages prepared
Strategic Objectives: Time to Permanent Placement via <i>FCI</i>	Meet with <i>Fostering Court Improvement</i> representative	CIP Data Analyst and Grants Administrator	Sep-09 - Oct-09	Receipt of Basic Report based on Collaborative data	generation of report	
Strategic Objective: Initial Data Collection on Service of Process	Initial Spot Survey of Pilot Counties with conventional data techniques	CIP Data Analyst	Oct-09 - Dec-09	Determine contacts;	arrangement to meet with staff of county	staff meeting agenda set and comparison prepared
	Preparation for <i>FCI</i> survey review process and first potential contract	CIP Data Analyst and Contractor	Sep-09 - Nov-09	Logistics established	Details of contract reviewed	

STRATEGIC PLAN FOR INDIANA'S CIP DATA COLLECTION AND ANALYSIS GRANT

Issue	Activity	Responsibility	Timeline	Benchmark	Outcome	Indicator
Strategic Obj: Permanency by adoption re- unification or guardianship	Review case details	CIP Data Analyst and <i>FCI</i>	Oct-09 ongoing through FY2011	Identify individual trends by county or court	custom report formats generated: recommendations developed	trends indicated if identifiable
Strategic Obj: Safety During and After Court Jurisdiction	Determine desired targets, format and timing	CIP Grants Administrator Data Analyst and Contractor	Sep-09 - ongoing through 2010	select counties and sample parameters	data collected, analyzed and custom reports provided	preliminary schedule of recommended changes, if necessary
Program Evaluation	Strategic Plan Evaluation	CIP Data Analyst	Apr-10 - Jun-10	Adjustment of Strategic Plan Timeline as required		Re-adjusted timelines
	Grant Renewal Application Preparation	CIP Data Analyst	Jun-10 - Aug-10	evaluation and timeline adjustments	application submitted	Grant Renewal
Rollout County Group #3	Plan for Rollout Group #3	CIP Data Analyst and Grants Administrator	July-10 -Oct-10	Plan identified	logistics and material gathered	Agreement to Rollout
Beginning Fiscal Year 2011						
	Rollout Pilot #3	CIP Data Analyst and Grants Administrator	Nov-10 - Feb-11	Collaborative Rollout	onsite data Collection	Survey tools distributed
Strategic Objective: Safety During and after Court Jurisdiction, Phase 2	Plan for FCI second contract	CIP Data Analyst and Grants Administrator	Jan-11 - ongoing through 2011	select counties and sample parameters	data collected, analyzed and custom reports provided	preliminary schedule of recommended changes, if necessary

STRATEGIC PLAN FOR INDIANA'S CIP DATA COLLECTION AND ANALYSIS GRANT

Issue	Activity	Responsibility	Timeline	Benchmark	Outcome	Indicator
	Meet with FCI to coordinate process	CIP Data Analyst	Feb-11 - Mar-11	Contract signed	use of collaborative data	contract
	Planning for comparative data review	CIP Data Analyst and Grants Administrator	Feb-11 - April-11	Assemblage of Multiple Reports	bias, trends, areas of concern and successes noted	compilation report generated
	Comparative review of data reports	CIP Data Analyst, Grants Administrator	Jun-10 - Jul-10	variations demonstrated	possible training areas identified	Training issues
Program Evaluation	Strategic Plan Evaluation	CIP Data Analyst	Jun-11 - Aug-11	Adjustment of Strategic Plan Timeline as required		Re-adjusted timelines
	Grant Renewal Application Preparation	CIP Data Analyst	Jul-11 - Aug-11	evaluation and timeline adjustments	Application Submitted	Grant Renewal
Strategic Objective: Continued Well-being of Children in the Child Abuse, Neglect and Foster Care Arena	Plan for <i>FCI</i> third contract	CIP Data Analyst and Grants Administrator	Aug-11 - Oct-11			